

Use of CDBG Funds by FITCHBURG CONSORTIUM, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$329,011.47	17.62%
Subtotal for: ACQUISITION			\$329,011.47	17.62%
20	AP	Planning	\$28,885.38	1.55%
21A	AP	General Program Administration	\$275,667.31	14.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$304,552.69	16.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,206.85	2.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$126,973.82	6.80%
18B	ED	ED Direct: Technical Assistance	\$3,960.00	0.21%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$205,140.67	10.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,719.49	1.59%
14H	HR	Rehabilitation Administration	\$61,692.98	3.30%
15	HR	Code Enforcement	\$123,985.28	6.64%
Subtotal for: HOUSING			\$215,397.75	11.53%
03	PI	Public Facilities and Improvements (General)	\$54,604.79	2.92%
03A	PI	Senior Centers	\$30,337.35	1.62%
03F	PI	Parks, Recreational Facilities	\$359,718.66	19.26%
03L	PI	Sidewalks	\$160,053.71	8.57%
03N	PI	Tree Planting	\$1,349.00	0.07%
03O	PI	Fire Stations/Equipment	\$6,652.45	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$612,715.96	32.81%
05	PS	Public Services (General)	\$127,149.64	6.81%
05D	PS	Youth Services	\$20,221.79	1.08%
05F	PS	Substance Abuse Services	\$31,311.41	1.68%
05G	PS	Battered and Abused Spouses	\$14,000.00	0.75%
05I	PS	Crime Awareness/Prevention	\$4,978.31	0.27%
05J	PS	Fair Housing Activities	\$2,972.34	0.16%
Subtotal for: PUBLIC SERVICES			\$200,633.49	10.74%
Total Disbursements			\$1,867,452.03	100%